

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6856

BILL NUMBER: SB 323

NOTE PREPARED: Jan 23, 2004

BILL AMENDED:

SUBJECT: Motor Carrier Inspector Salary Matrix.

FIRST AUTHOR: Sen. Wyss

FIRST SPONSOR:

BILL STATUS: CR Adopted - 1st House

FUNDS AFFECTED: X GENERAL
X DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill provides that all inspector employees within the Motor Carrier Enforcement Section of the State Police Department are covered by the salary matrix created for motor carrier inspectors. The bill removes a reference to the Professional and Technical Equity Fund, which no longer exists.

Effective Date: July 1, 2004.

Explanation of State Expenditures: Based on the December 2003 staffing report, the Motor Carrier Enforcement Section of the State Police Department had 17 inspectors (out of 113) and one district coordinator whose salaries were below the salary indicated on the motor carrier inspectors matrix given the employee's years of service. In order to bring these employees' salaries up to the matrix given their years of service, total salaries would increase by \$55,516, including increased costs for salary-based fringe benefits, such as life and disability insurance, PERF, and Social Security.

The State Police Department reverted over \$5 M for FY 2003 in funds designated for police pensions or state matches. The funds and resources required above could be supplied through new appropriations.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Motor Carrier Enforcement Section of the State Police Department.

Local Agencies Affected:

Information Sources: Steve Hillman, Indiana State Police, 232-5899, and State Personnel Department Staffing Report for December 2003.

Fiscal Analyst: Bernadette Bartlett, 317-232-9586.